

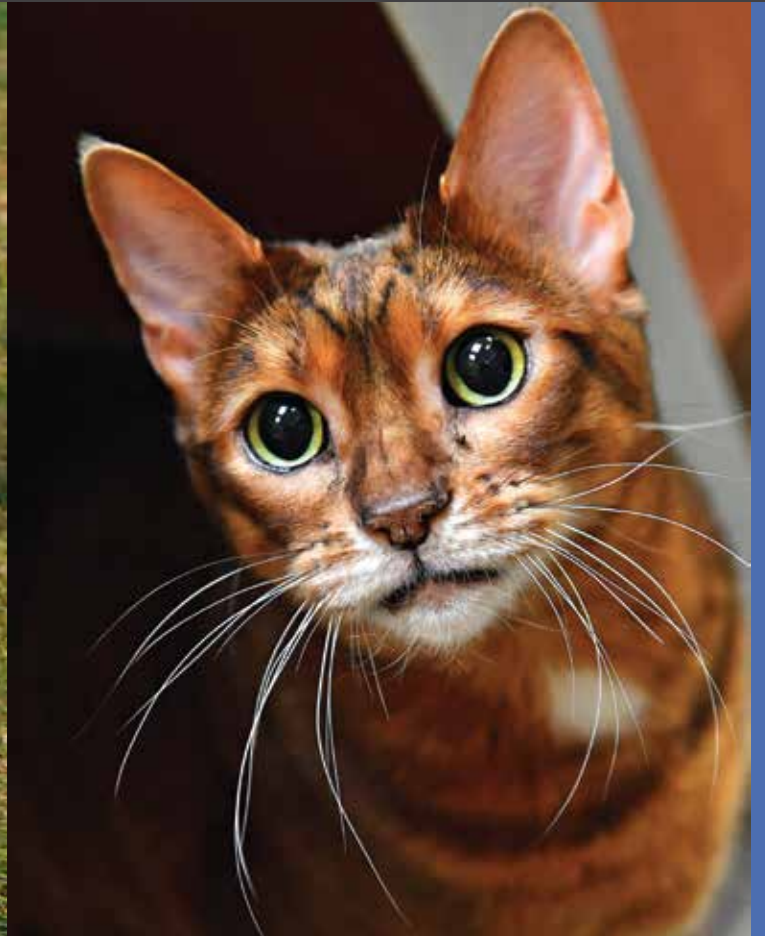


SPCA

of York County

2023

ANNUAL REPORT



WE GIVE ANIMALS A NEW LEASH ON LIFE.

2023 IMPACT AND STATISTICS



Animal shelters and rescue organizations nationwide are struggling with stray animals entering their care, particularly stray dogs. The York County SPCA is no exception. **34% more stray dogs entered our shelter than in 2022**, which presented a significant challenge for our staff and volunteers.

Below is a snapshot of our 2023 outcomes.

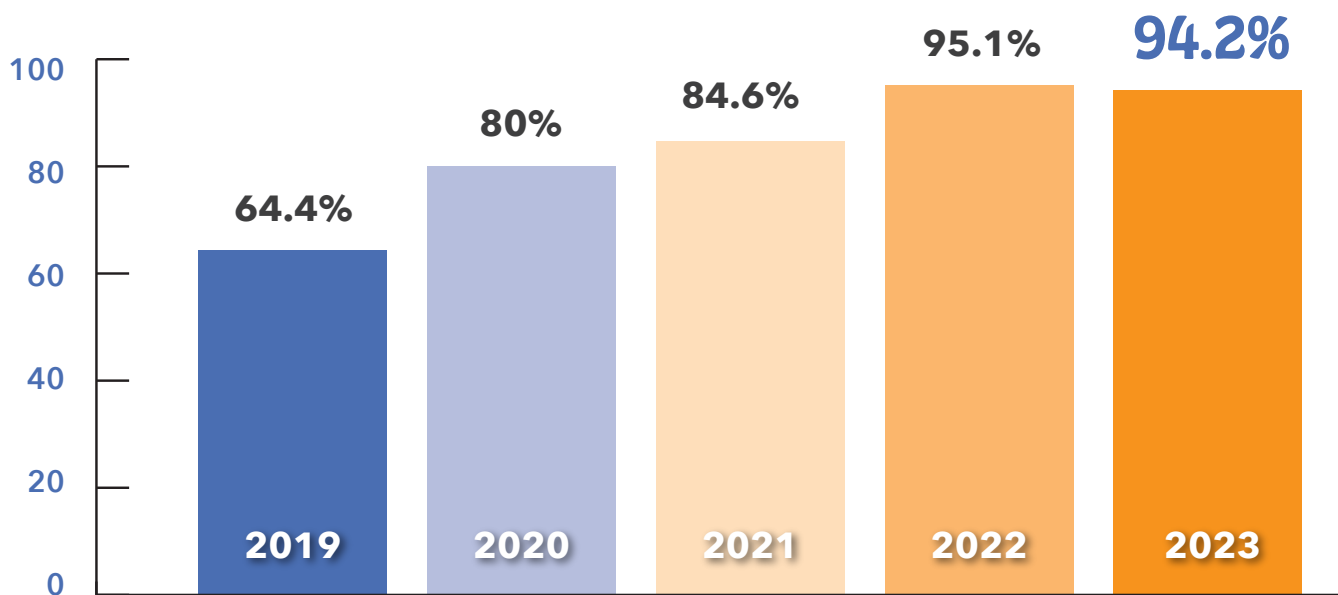
2023 HIGHLIGHTS

SHELTER INTAKE		<i>Increase/Decrease*</i>	MEDICAL		<i>Increase/Decrease*</i>
Total Intake	2,625	12%	Total Treatments by Staff	108,442	42%
Total Incoming Strays	1,600	24%	Total Spay/Neuter Surgeries**	13,401	19%
Total Incoming Stray Dogs	763	34%	Total Nonroutine Surgeries	956	97%
Total Incoming Stray Cats	798	22%	HUMAN SERVICES		
Owner Surrendered Pets	820	-9%	Pounds of Food Distributed via Pet Food Pantry	27,499	17%
SHELTER OUTCOMES			CARMA Patients Assisted	340	83%
Total Save Rate	94.2%		CRUELTY/ NEGLECT		
Total Adoptions	1,889	21%	Animal Welfare Checks	1,272	1%
Adoption Rate	72%	6%	Cruelty/Neglect Investigations	312	56%
Lost Animals Returned Home	280	4%	VOLUNTEER		
FOSTERING			Number of Volunteer Hours Logged	16,238	11%
Cats Sent to Foster	486	6%	Total Active Volunteers	416	30%
Dogs Sent to Foster	71	137%			
New Foster Families	72	20%			

*Over Prior Year ** Shelter and Clinic Combined

90% or Above - How We Measure Success

TOTAL SAVE RATE PROGRESS TELLS THE STORY OF OUR JOURNEY



How Do We Measure Up?

The Pennsylvania state average save rate is 85.8%. Of the 85 animal shelters in PA, 56 report their data. 56% of animal shelters in the United States are designated no-kill shelters. *

WHAT IS SAVE RATE?

The percentage of animals who enter the shelter and leave alive each year.


WHAT DOES "NO-KILL" REALLY MEAN?

"No-Kill" means we're saving every animal that can be saved. To achieve no-kill status, the organization's save rate should be 90% or greater.

WHAT IS THE GREATEST THREAT?

Stray Canine Intake. We know that more homeless dogs will continue to enter our shelter, so we must expand our canine programming. In 2024, we plan to grow our canine leadership team, create new opportunities for our dogs to play and decompress, and get more dogs into loving temporary (foster) and permanent homes.

*Best Friends Animal Society No-Kill Dashboard

	YCSPCA Save Rate	PA Avg	Nat'l Avg
2020	80%	82%	84%
2021	84.6%	85%	83.5%
2022	95.1%	86%	81.4%
2023	94.2%	85%	83.4%

Improving Outcomes Through Fostering

IN 2023...

TOTAL DOGS
IN FOSTER

71

(Up 137%)

TOTAL CATS
IN FOSTER

486

(Up 6%)

NEW FOSTER
FAMILIES

72

(Up 20%)

(Over Previous Year)

Interested in Fostering?
Apply Today!



Fostering saves two lives - the life of the animal in your home and the one we now have space for in the shelter.

The shelter is a stressful place for animals. Our staff and volunteers work hard to provide ample enrichment and play for the pets in our care, but it will never compare to a loving home. This is why **fostering** is so critical to our success. Not only do these families create the capacity for us to care for more animals, but for pets struggling in the shelter environment, it can make a **lifesaving** difference.



Drake was rapidly deteriorating in the stressful shelter environment and was even causing himself physical harm. Thanks to his foster family, he has a healthy and happy life in a home while he waits to be permanently adopted.



Talulah dealt with severe health challenges during her time in our care. Thanks to the dedication of her foster, Sarah, she could decompress and get healthy until her special forever family came forward. She was adopted in April 2023.

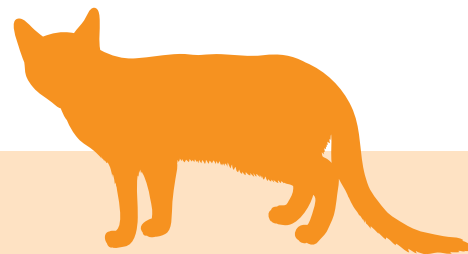
Spaying and Neutering Saves Countless Lives



Since opening its doors in 2013, the clinic has performed more than 83,000 surgeries.

In the ten years since the clinic opened, the number of surgeries performed per year has doubled, expanding the efficiency of operations while ensuring patient safety and staff wellbeing. In 2023, the clinic increased the number of surgeries performed by nearly 20% through efficient techniques and strategic scheduling. The clinic was built to manage a maximum of 35 surgeries a day. Now, on our busiest days, our team is performing upwards of 65 surgeries per day.

The spay/neuter clinic is essential to ensure public health and safety. Every community cat and owned pet that enters the clinic is given a rabies vaccination if they are not already up to date. Rabies is a zoonotic disease that can transfer to humans and is invariably fatal. In 2023, the spay/neuter clinic provided **9,818** rabies vaccinations.



2023 SPAY/NEUTER STATS

Our Spay/Neuter Clinic performed a record-breaking **11,862** spay/neuter surgeries!

7,687 community cats were spayed or neutered. Of those, **4,267** were female.

Imagine what our communities would look like with **thousands** more free-roaming community cats in them.

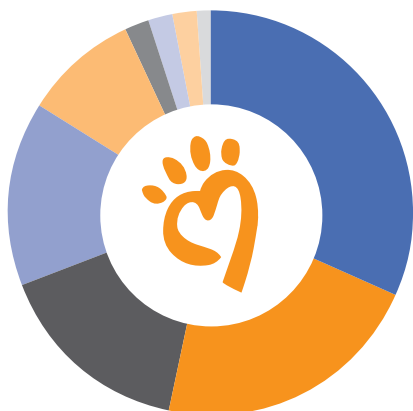
We Value Transparency

2023 REVENUE



- **52%** CONTRIBUTIONS
- **17%** SPAY/NEUTER
- **8%** PROGRAM FEES
- **6%** SPECIAL EVENTS
- **6%** BEQUESTS
- **4%** INVESTMENT INCOME
- **4%** MUNICIPAL CONTRACTS
- **1%** GRANTS
- **0%** OTHER

2023 EXPENSES



- **32%** ANIMAL CARE
- **22%** MEDICAL CARE
- **16%** ANIMAL MAINTENANCE
- **15%** ADMINISTRATION
- **9%** OTHER
- **2%** UTILITIES
- **2%** INSURANCE
- **2%** REPAIRS
- **1%** IT



WE NEED THE COMMUNITY TO HELP US SUSTAIN THIS LIFESAVING WORK.

The majority of our budget is sustained through support from individual donors. We do not receive funding from the state or federal governments or the national ASPCA.

FOR EVERY \$1 DONATED, \$.85 DIRECTLY SUPPORTS ANIMAL CARE, SERVICES AND PROGRAMS



of York County

Our Mission

To find loving and permanent homes for stray and displaced pets, control animal population growth rates, investigate and prosecute animal cruelty offenders and educate the public about animal wellness and safety.



To learn more about our lifesaving impact in York County, visit ycspca.org/impact

Don't miss an update from the York County SPCA. Sign up for our e-newsletter today:



Photos provided by Dawn J. Sagert/
The York Dispatch and Tetra Design Co.

Steven Martinez,
Executive Director

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Statement of Activities

Year Ended December 31, 2023

SUPPORT AND REVENUE

Contributions.....	\$2,485,423
Bequests.....	285,746
Grant Income.....	62,099
Program Fees.....	416,025
Low Cost Spay/Neuter Income.....	847,849
Income from Municipalities.....	352,172
Special Events, net of expenses.....	221,259
Investment Income, net.....	183,534
Trusts.....	55,182
Second Chance.....	92,420
Miscellaneous Income.....	3,591
Sale of Pet Supplies, net of expenses...	(2,753)

TOTAL SUPPORT & REVENUE..... \$5,002,547

EXPENSES

Program Services.....	4,027,695
Support Services	
Management and General.....	407,243
Fundraising.....	276,540

TOTAL EXPENSES..... \$ 4,711,478

NET CHANGE FROM OPERATIONS.....\$291,069

NON-OPERATING INCOME & GAINS

Change in Value of Trusts.....	137,513
Change in Interest in Net Assets of a Community Foundation.....	2,570
Unrealized Gain on Investments.....	444,643

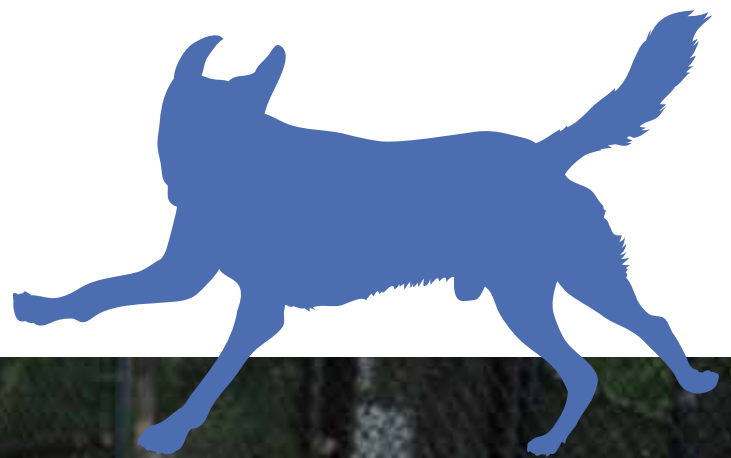
**TOTAL NON-OPERATING
INCOME AND GAINS - NET..... 584,726**

CHANGE IN NET ASSETS..... 875,795

NET ASSETS - JANUARY 1, 2023.....9,379,353

NET ASSETS - DECEMBER 31, 2023... \$10,255,148

Financial information is extracted from audited financial statements prepared by Boyer & Ritter, LLC.



York County Pets Need YOU



The demand for our services continues to grow. We need your support NOW to sustain our progress, grow our canine enrichment and expand animal foster programs. Help us ensure we can continue providing these vital services to people and pets in our community for many years.

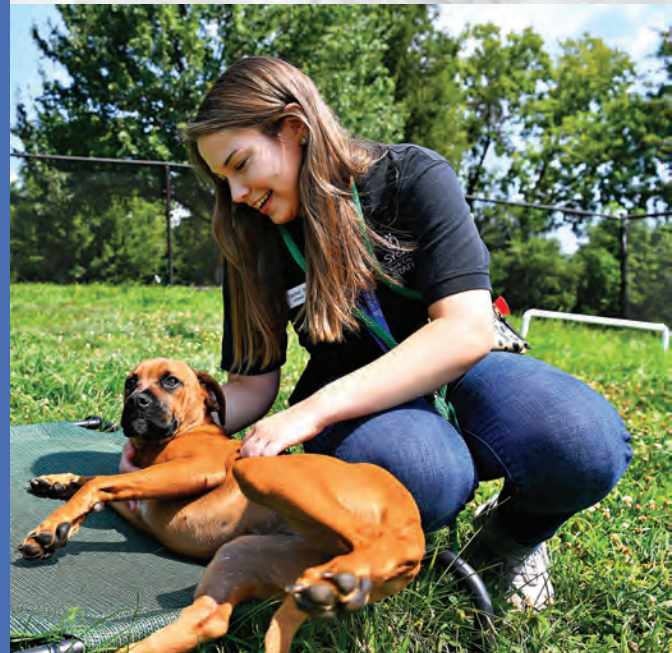


DONATE, VOLUNTEER, AND SPREAD THE WORD ABOUT OUR LIFESAVING MISSION

VOLUNTEER:



DONATE:



BROUGHER COMPANION ANIMAL SHELTER

3159 Susquehanna Trail N.

York, PA 17406

(717) 764-6109

info@ycspca.org



[@yorkcountyspca](https://www.instagram.com/yorkcountyspca)

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